

Pyons Group Parish Council

Budget and Precept, 2020-21

Expenditure

2020 – 21

General Administration

- meetings	£ 400.00
- audit	£ 25.00
- insurance	£ 220.00
- administrative expenses: post, tel., office equipment, office contribution	£ 510.00

Election Charge (accrued)

£ -

Parish expenses

- Grass cutting at Canon Pyon Playing Fields	£ 500.00
- Community projects, incl. war memorial at CP	£ -
- Room hire: Ledgemoor Club Room/ Westhope Church	£ 100.00
- Arbortech report and associated works (Westhope)	£ 150.00
- Friends of Westhope	£ 120.00
- Pyons Group website	£ 100.00
- Newsletter	£ 120.00
- IT (anti-virus/ MS Office)	£ 200.00
- Renovation of parish pound, Canon Pyon	£ 1,000.00
- Review of NDP	£ 500.00
- Renovation/ relocation of noticeboard at Kings Pyon	£ 150.00
- Relocation of Ledgemoor kiosk	£ 250.00
- Defibrillator(s)	£ 500.00

P3 footpaths - funded from parish

£ 1,500.00

Lengthsman budget

£ 2,500.00

Staff Costs (incl. expenses)

- Clerk salary	£ 4,786.60
- Clerk's travel expenses	£ 50.00
- Training (councillors and clerk)	£ 250.00

Subscription

- HALC	£ 550.00
- ICO Registration	£ 35.00

TOTAL

£ 14,516.60

Income

Herefordshire Precept

£ 13,500.00

£ 13,500.00

Income less expenditure

-£ 1,016.60