

Explanation of variances – pro forma

Name of smaller authority:

Pyons Group Parish Council

County area (local councils and

Herefordshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority <u>(must include narrative and supporting figures)</u>
1 Balances Brought Forward	9,651	12,816				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,000	12,900	900	7.50%	NO		
3 Total Other Receipts	2,392	890	-1,502	62.77%	YES		2018-19 includes grants for lengthsman and footpaths (£317 and £1,197).
4 Staff Costs	3,680	3,788	108	2.93%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,547	9,901	2,354	31.19%	YES		2019-20: Restoration of war memorial (£1,714), higher HALC affiliation (£627) due to payment of two years within single FY.
7 Balances Carried Forward	12,816	12,917			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	12,816	12,917				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	4,976	4,767	-209	4.20%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable